



# Deborah's Place

2015 Annual Report

Dear Friends,

For 30 years, we have been opening doors of opportunity for women experiencing homelessness in Chicago. In Fiscal Year 2015, we recommitted to our mission by updating our brand – a revised mission statement, a fresh new look, and improved messaging. We used our anniversary to not only reflect on our accomplishments, but to look at our future and how we can continue to best serve our residents.

Healthcare is an area of continued change and growth for Deborah's Place. It's important that we ensure our women have access to healthcare and are engaged in improving their health. We are proud to say that 90% of our residents now have health insurance. It's a tremendous accomplishment that will allow us to explore opportunities for enhanced health services and community partnerships.

Like many other nonprofits, we anticipate funding cuts from the State of Illinois in the new year. We plan to address these cuts and advance our mission through excellent fiscal management and increased support from our donors. We take pride in our ability to weather difficult times and see challenges as opportunities. We know that with thoughtful planning, we can provide quality, uninterrupted services to our residents.

Thank you for being a part of the Deborah's Place community. Your support helps us offer women their key to healing, achieving their goals and moving on from the experience of homelessness.

With gratitude,



Audrey Thomas  
CEO



Robin Ross  
FY2015 Board President



## Our Impact in Fiscal Year 2015

We served 329 women.

329

90% of residents have health insurance.

90%

97% of Permanent Supportive housing residents maintained housing.

97%

81% of Interim Housing residents maintained housing.

81%

## Consolidated Statement of Financial Position

Assets	
Cash and cash equivalents	\$1,629,265
Accounts receivable	\$8,403
Grants receivable	\$126,501
Contributions receivable	\$338,248
Prepaid expenses, deposits and other	\$101,696
Operating, replacement and insurance reserves	\$1,017,627
Investments	\$1,017,982
Land, buildings and equipment	\$7,010,091
Intangible assets	\$26,603
<b>TOTAL ASSETS</b>	<b>\$11,276,416</b>
Liabilities	
Mortgage notes payable	\$6,363,694
Accounts payable and other accrued expenses	\$188,253
<b>TOTAL LIABILITIES</b>	<b>\$6,551,947</b>
Net Assets	
Unrestricted:	
Operations	\$3,523,875
Board designated for Endowment Fund	\$687,262
Temporarily restricted	\$513,332
<b>TOTAL NET ASSETS</b>	<b>\$4,724,469</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$11,276,416</b>
Revenue and Support	
Support:	
Individuals	\$669,599
Foundations, churches, corporations and organizations	\$547,940
Government grants and contracts	\$1,764,544
In-kind services	\$55,907
Fundraising events	\$167,292
<b>TOTAL SUPPORT</b>	<b>\$3,205,282</b>
Program revenue:	
Rent and rent subsidy	\$1,028,546
Program rents	\$26,936
<b>TOTAL PROGRAM REVENUE</b>	<b>\$1,055,482</b>
<b>TOTAL OTHER SOURCES</b>	<b>\$22,600</b>
Net assets released from restriction	\$204,571
<b>TOTAL UNRESTRICTED REVENUE AND SUPPORT</b>	<b>\$4,487,935</b>

## Consolidated Statement of Financial Position (continued)

Functional Expenses	
Program services:	
Housing programs and services	\$1,861,478
Community housing and services	\$180,433
Clinical and health services	\$615,745
Deborah's Place II	\$504,216
Deborah's Place III	\$1,012,821
<b>TOTAL PROGRAM SERVICES</b>	<b>\$4,174,693</b>
Supporting services:	
Management and general	\$370,081
Fundraising	\$272,108
<b>TOTAL SUPPORTING SERVICES</b>	<b>\$642,189</b>
<b>TOTAL FUNCTIONAL EXPENSES</b>	<b>\$4,816,882</b>
Change in Net Assets	
Decrease in consolidated net assets - operations	(\$328,947)
Change in Temporarily Restricted net assets	\$304,929
Net Assets	
Beginning of the year	\$4,748,487
<b>END OF THE YEAR</b>	<b>\$4,724,469</b>





## Fiscal Year 2015 Donors

### CORPORATIONS AND FOUNDATIONS

#### **\$50,000 +**

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*Deborah's Place opens doors of opportunity for women who are homeless in Chicago. Supportive housing and services offer women their key to healing, achieving their goals and moving on from the experience of homelessness.*

  
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